

ANC 2E FY 2020 Budget Worksheet

		Actual FY 2019	Approved FY 2019	Proposed FY 2020	Difference *
Receipts					
	District Allotment	\$13,892	\$18,614	\$21,883	\$3,269
	Interest	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0
	Transfer From Savings	\$0	\$0	\$0	\$0
Total Receipts		\$13,892	\$18,614	\$21,883	\$3,269
Disbursements					
	1 Personnel	\$20,347	\$16,690	\$18,666	\$1,976
	2. Direct Office Cost	\$0	\$0	\$0	\$0
	3. Communication	\$0	\$200	\$200	\$0
	4. Office Supplies, Equipment Printing	\$0	\$800	\$800	\$0
	5. Grants	\$0	\$0	\$0	\$0
	6. Local Transportation	\$0	\$0	\$0	\$0
	7. Purchase of Service	\$0	\$300	\$300	\$0
	8. Bank Charges, Transfers and Petty Cash	\$0	\$0	\$0	\$0
	9. Other	\$289	\$525	\$525	\$0
Total Disbursements		\$20,635	\$18,515	\$20,491	\$1,976
Ending Balance	<i>(Total Receipts - Total Disbursements)</i>	-\$6,743	\$99	\$1,392	\$1,293

* Between approved FY 2019 and proposed FY 2020