

## ANC 2E FY 2021 Budget Worksheet

		Actual FY 2020	Approved FY 2020	Proposed FY 2021	Difference *
<b>Receipts</b>					
	District Allotment	\$16,412	\$21,883	\$21,883	\$0
	Interest	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0
	Transfer From Savings	\$0	\$0	\$0	\$0
	<b>Total Receipts</b>	<b>\$16,412</b>	<b>\$21,883</b>	<b>\$21,883</b>	<b>\$0</b>
<b>Disbursements</b>					
	1 Personnel	\$13,769	\$18,666	\$18,666	\$0
	2. Direct Office Cost	\$0	\$0	\$0	\$0
	3. Communication	\$0	\$200	\$200	\$0
	4. Office Supplies, Equipment Printing	\$469	\$800	\$800	\$0
	5. Grants	\$0	\$0	\$0	\$0
	6. Local Transportation	\$0	\$0	\$0	\$0
	7. Purchase of Service	\$99	\$300	\$300	\$0
	8. Bank Charges, Transfers and Petty Cash	\$0	\$0	\$0	\$0
	9. Other	\$116	\$525	\$525	\$0
	<b>Total Disbursements</b>	<b>\$14,454</b>	<b>\$20,491</b>	<b>\$20,491</b>	<b>\$0</b>
<b>Ending Balance</b>	<i>(Total Receipts - Total Disbursements)</i>	<b>\$1,958</b>	<b>\$1,392</b>	<b>\$1,392</b>	<b>\$0</b>

\* Between approved FY 2020 and proposed FY 2021